

Amendments and Questions received by interested companies:

Amendments to RFP (Revised RFP posted to website 2-7-19)

Page 38 - meal equivalent rate has been changed from \$3.1825 to \$3.70 to be consistent with the Total Lunch Rate Equivalency Rate listed on page 15.

Page 41 - Ala Carte rate has been amended from \$3.34 to \$3.70 to be consistent with the Total Lunch Rate Equivalency Rate listed on page 15.

Questions received by interested organizations

1. Can you please provide a copy or a link to the Food Service programs audited financial statements for the last 3 years?

<https://www.compass-group.com/en/investors/annual-reports.category1.year2018.html>

2. Can you please provide a copy of the District's food service operating budget for the 2018-2019 School Year?

See page 93 -94 of adopted budget document found at <http://www.fernridge.k12.or.us/wp-content/uploads/2018/07/2018-2019-ADOPTED-BUDGET-DOCUMENT.pdf>

3. Does your current vendor provide a full time food service director, solely dedicated to Fern Ridge School District or does your current food service director share time with a neighboring district or business?

The Food Service Director is Full Time only at our District.

4. Can you provide the total cost (wage and all benefits) of the entire food service staff including all managers and the food service director that is being charged to your district? It appears Appendix A only includes the hourly staff.

We are only charged the fixed rate for meals plus the wage and benefits of the Food Service Secretary which came to \$24,766 in the 2017-2018 school year.

5. What is the current billing rate charged to the District for each meal type? (Breakfast, Lunch and Meal Equivalent)? We are looking for your total fixed cost per meal.

We are currently billed \$3.34 per Lunch and \$3.21 per Breakfast.

6. Are there any costs being charged to the district that are not included in your fixed cost per meal?

Yes, the food service secretary wage and benefits

7. What is the current Point of Sale (POS) system that is in place? Will it be a District or FSMC expense for the 2019-20 school year? If it is an FSMC expense, how much is the annual cost?

Nutrikids provided by Heartland is the system we currently use for POS and the District pays the annual fee and licensing.

8. Does the district own a vehicle for the transportation of meals to the satellite locations? Will the vehicle/transportation be a district or FSMC Expense and what is the annual cost?

The District owns the vehicle that transports the meals to the satellite locations. The fuel is also funded by the District Food Service account.

9. Does the District anticipate a meal price increase for the 2019-2020 school year? If so, by what amount?

Possibly, the typical price increase is .05 to .10 cents per meal.

10. Can you please share the beginning and ending Food Service Fund Balance for the last 3 years and the projected ending balance for the 2018-2019 school year?

<i>2015-2016 Beginning Balance:</i>	<i>\$111,141</i>	<i>Ending Balance:</i>	<i>\$161,228</i>
<i>2016-2017 Beginning Balance:</i>	<i>\$161,228</i>	<i>Ending Balance:</i>	<i>\$206,099</i>
<i>2017-2018 Beginning Balance:</i>	<i>\$206,099</i>	<i>Ending Balance:</i>	<i>\$219,481</i>
<i>2018-2019 Beginning Balance:</i>	<i>\$219,481</i>	<i>Projected Ending Balance:</i>	<i>\$ 165,000</i>

11. Please provide a copy or link to the food service labor union contract (if applicable).

Not applicable