

New Elmira Elementary Idea

Current Plan

Remodel existing admin
And build new gym and
1st classroom pod

Move students to new
gym/first pod/modulars

Demo west classrooms
and build new pods 2 and
3/library/media

**Staff and students move
twice, are in modulars for
up to a full year**

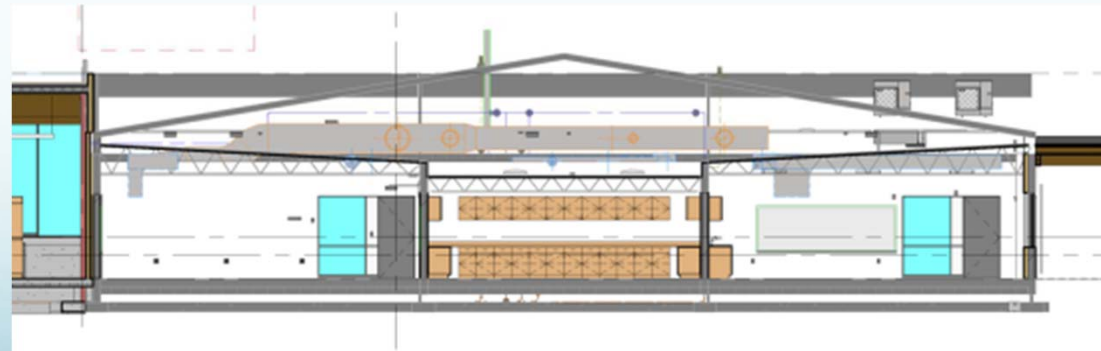


Current Remodel Plan

Current structure



Ceiling framing



Revised Building Location

Build new elementary to south of existing

Open new school in 2016

Demo old classroom/admin/gym, finish new parking lot

Eliminate displacement of staff and students during 2015-2016 school year



Revised Building Location

- Ensure the Design Committee and Community Oversight Committee maintain same involvement
- Keep the great elements from the current design
- Study the efficiency of not working around the existing structure – same program & goals
- Construction costs will actually be less, by eliminating costs related to phasing the construction

Cost Scenario/Comparison

<u>Item</u>	<u>Description</u>	<u>Cost for Renovations/Additions</u>	<u>Cost for New Building</u>	<u>Variance (Δ)</u>
1	Construction/Building	\$9,177,719	\$9,030,000	
2	Construction/Site	\$1,552,214	\$1,421,000	
3	Demolition	\$136,508	\$126,000	
4	Staged Phasing	\$45,000	\$0	
5	Construction/Off Site	\$90,000	\$90,000	
6	Design Fees	\$1,066,730	\$1,083,600	
7	Permits/Fees	TBD	TBD	
8	Management Fees	TBD	TBD	
9	Portable Classrooms	\$115,000	\$0	
10	EPUD Temp Power Cost	\$30,000	\$5,000	
11	Phase 1 Design Fees	\$0	\$675,239	
12	Contingency	\$700,000	\$700,000	
	Total	\$12,913,171	\$13,130,839	\$217,668